

09-311 New Orleans Home and Rehabilitation Center

The mission of the New Orleans Home and Rehabilitation Center is to provide quality medical care to the citizens of the State of Louisiana who require temporary or long-term nursing care or rehabilitation services.

The goals of the New Orleans Home and Rehabilitation Center are:

1. To provide leadership, program support, and program development to efficiently use resources and to maintain facility services, including staffing and medical records, in compliance with HCFA, state licensing, and other regulatory requirements.
2. To provide quality, comprehensive and coordinated medical, nursing and rehabilitative services in a manner that maintains or improves resident's physical and social functioning levels.

The New Orleans Home and Rehabilitation Center is a licensed 202 bed, long term, skilled care and rehabilitation facility, providing services to the residents of the State of Louisiana. The agency provides specialized care to resident's requiring intravenous injections for antibiotics and other fluids. The agency also has an adult ventilator assisted unit. The New Orleans Home and Rehabilitation Center has 101 beds for skilled care, and 101 beds for intermediate care. The agency is inspected on an annual basis by Health Standards and participates in both the Medicaid and Medicare Programs.

The New Orleans Home and Rehabilitation Center has three programs: Administration and General Support, Patient Services and Auxiliary.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	5,020,030	5,330,641	5,330,641	5,680,361	5,376,258	45,617
Fees & Self-gen. Revenues	1,137,760	1,328,537	1,328,537	1,058,871	1,051,320	(277,217)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	315,599	403,821	403,821	438,722	437,505	33,684
TOTAL MEANS OF FINANCING	\$6,473,389	\$7,062,999	\$7,062,999	\$7,177,954	\$6,865,083	(\$197,916)
EXPENDITURES & REQUEST:						
Administration and General Support	\$1,433,560	\$1,363,264	\$1,363,264	\$1,405,265	\$1,249,629	(\$113,635)
Patient Services	5,039,829	5,697,735	5,697,735	5,770,689	5,613,454	(84,281)
Auxiliary Account	0	2,000	2,000	2,000	2,000	0
TOTAL EXPENDITURES AND REQUEST	\$6,473,389	\$7,062,999	\$7,062,999	\$7,177,954	\$6,865,083	(\$197,916)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	177	172	172	172	165	(7)
Unclassified	0	0	0	0	0	0
TOTAL	177	172	172	172	165	(7)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$246,181 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$357,106
Fees & Self-gen. Revenues	\$ 88,437
Federal Funds	\$ 27,526

Total

\$473,069